

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	The New Hall (North Wraxall) Management Committee		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Chippenham
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  Important: This section is limited to 300 characters only (inclusive of spaces).	Extension of the village hall to provide improved facilities and increased capacity
Where will your project take place?	North Wraxall
When will your project take place?	Autumn 2010 - Spring 2011
How many people will benefit from your project?	All residents of the parish (350)
How does your project demonstrate a direct link to the community plan for your area?	Village Halls had a significant importance in the plan, and our project will enhance the range of facilities being offered to the community
Please provide a reference/page no.	'Wants' p7; 7.4 p27; 8.4 p30

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

The popularity of the Hall was evident by the response to the Community Plan questionnaire (See p7 of the Plan). Our bimonthly magazine (Take 5), delivered free to every household of the five villages, requested comments on the current usage of the Hall, how it could be improved and what else could be provided. The feedback indicated that there was general agreement in that there were space limitations that impinged on its usage. The entrance vestibule was small, the main hall itself was an inefficient shape with a redundant intrusive corridor which limited the activities. Furthermore, the kitchen was cramped. When setting up or clearing up, access to the furniture stores was not well planned. Despite these comments, there was enthusiasm for the variety of events arranged and open community entertainments were well attended, often oversubscribed such that attendance had to be limited. We have taken all these comments on board in the changes that we propose.

**Any other information about your project.**

We are working with the Village Halls Advisor at Community First on this project.

### 3 - Management

**How many people are involved in the management of your group/organisation?** 12

**Of these, how many are:**

	Male	3	Female	4
<b>Over 50 years</b>				
<b>25 – 50 years</b>	Male	3	Female	2
<b>Under 25 years</b>	Male		Female	
<b>Disabled People</b>	Male		Female	
<b>Black and Minority Ethnic people</b>	Male		Female	

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We intend to complete this project in a single funding exercise.

**If you were not awarded the full amount requested, what would be the impact on your project?**

We would seek alternative funding or put the project on hold, as it would not be practical to significantly reduce the specification.

**How will you know whether your project has made a difference in the community?**

It will be evident by the response we receive to subsequent events.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes  No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

Parish Council, the Community Foundation and various Trusts.

**Have you been successful?**

Yes  No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes  No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes  No

**4 - Information relating to your last annual accounts (if applicable)**

**Year ending:**

**Month:** March

**Year:** 2010

**A - Total income:**

£24,674

**B - Minus total expenditure:**

£27,436

**Surplus/deficit for year: (A minus B)**

£2,762 deficit

**Free reserves held:**

£25,000

## 5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Building fees (plan, inspection)	£560	Own fundraising/reserves	C	£25,000
Architects fees	£1,200			£
Structural Eng fees	£300	Parish/town council	C	£1,000
Building cost	£40,000			£
Curtains	£2,000	Trusts/foundations		£
Boiler	£2,500	Village hall trust	P	£5,000
Kitchen refurbishment	£5,000	In kind	P	£2,450
Painting (materials only)	£250			£
	£	Other		£
	£	Landfill Tax Credit	P	£13,360
	£			£
	£			£
	£			£
<b>Total Project Expenditure</b>	<b>£51,810</b>	<b>Total Project Income</b>		<b>£46,810</b>

**Total project income B** £46,810

**Total project expenditure A** £51,810

**Project shortfall A – B** £5,000

**Award sought from Wiltshire Council Area Board** £5,000

### Bank Details

**Please give the name of the organisations' bank account e.g. Barclays** Lloyds

**Please give the title name of the organisations' bank account e.g. current** COIF Investment

## 6 – Supporting information – Please enclose the following documentation

### Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

